

**NOTICE of PUBLIC HEARING and BUDGET SUMMARY
MAPLE, WISCONSIN**

Thursday, November 14, 2024

7:00 p.m. - Maple Community Center, 11037 E Maple Lane, Maple

Notice is hereby given that the Town of Maple, Douglas County, Wisconsin will hold a public hearing on the town's proposed 2025 budget on Thursday, November 14, 2024, at 7:00 p.m., at the town hall, located at the above address. Immediately following the public hearing, a Special Town Elector Meeting will be held to approve the 2024 total town tax levy to be collected in 2025. The proposed budget in detail is available for inspection by emailing the clerk at clerk@maple.wi.gov. The following is a summary of the proposed budget.

Dated this 31th day of October 2024 by Rachel Lintula, Clerk, Town of Maple¹

REVENUES	2024	2025	DIFFERENCE
Taxes	204,979.00	206,596.00	1,617.00
Intergovernmental Revenues	237,158.00	243,848.00	6,690.00
Licenses and Permits	395.00	395.00	-
Public Charges for Services	33,330.00	27,950.00	(5,380.00)
Miscellaneous Revenues	236,430.00	1,400.00	(235,016.00)
Other Financing Sources	747,206.00	384,845.00	(362,361.00)
Total Revenues	1,459,498	865,034.00	(594,450.00)
EXPENDITURES			
General Government	75,943.00	86,183.00	10,240.00
Public Safety	52,660.00	54,040.00	1,380.00
Public Works	212,600.00	207,660.00	(4,940.00)
Culture, Recreation and Education	6,100.00	6,000.00	(100.00)
Capital Outlay	604,096.00	389,845.00	(214,251.00)
Debt Service	123,254.00	121,306.00	(1,934.00)
Other Financing Uses	384,845.00		(384,845.00)
Total Expenditures	1,459,498	865,034.00	(594,450.00)

TOTAL INDEBTEDNESS AS OF 12/31/2024: \$908,242.95 (Capital Improvements Fund - \$495,945.14; Brusher - \$79,265.30; Dump Truck / Grader - \$333,032.51)

¹ *In compliance with Wisconsin Open Meetings Law, this agenda was: Posted in three public locations on October 31, 2024.* If you need accommodation to participate in public meetings, please contact the Town Clerk at (715)815-0848 before 4:30 p.m. on the day prior to the scheduled meeting. The Town will try to accommodate any request depending on the amount of notice we receive.

